

# **DISTRICT III ADVISORY BOARD**

## **AGENDA (Revised)**

**June 4, 2008  
7 p.m.**

**Wichita WATER Center  
101 E. Pawnee**

### **ORDER OF BUSINESS**

- Call to Order
- Approval of minutes for May 7, 2008

### **PUBLIC AGENDA**

1. **Scheduled Items**  
No scheduled items.

2. **Non-Scheduled Items**

**Recommended Action:** Receive and file.

### **STAFF REPORTS**

3. **Community Police Report**  
Community Police Officers for District III will report on specific concerns for the area.

**Recommended Action:** Receive and file.

4. **Wichita Fire Dept. Report**  
WFD staff for District III will report on specific concerns for the area.

**Recommended Action:** Receive and file.

### **NEW BUSINESS**

5. **Petition to construct a Water Distribution System to serve lots on 5-9 of McCarty 2<sup>nd</sup> Addition**  
**Shawn Mellies, Public Works Engineering**, will present information on a project to construct a water distribution system for a partially developed area. The estimated project cost is \$105,000, which will be assessed to the improvement district. The estimated assessment to individual properties is \$21,000 per lot of ownership. The signatures on the Petition represent 1 of 2 (50%) resident owners and 80% of the improvement district area.

**Recommended Action:** Recommend approval of the petition.

6. **Petition to construct a Water Distribution System to serve lots on 68<sup>th</sup> Street South, Minnesota and Cider**

**Shawn Mellies, Public Works Engineering**, will present information on a project that will construct a water distribution system for a partially developed area. The estimated project cost is \$230,000 with \$135,000 assessed to the improvement district and \$95,000 paid by the Water Utility. The estimated assessment to individual properties is \$0.25 per square foot of ownership. The Utility share is for the cost of a dead end main. The signatures on the Petition represent 4 of 6 (67%) resident owners and 85% of the improvement district area.

**Recommended Action:** Recommend approval of the petition.

**7. Sales Tax**

**Rob Raine, Finance Department**, will present information on a possible sales tax plan. The City of Wichita currently is financed in part by \$100 million annually generated from the property tax. The City does not currently have a city-only sales tax. The City does receive around \$50 million annually as a share of the County-wide sales tax approved by voters in 1985.

Staff has developed a concept that could allow the property tax mill levy to be reduced from the present 32 mills to as low as 15 mill (a reduction of 17 mills). A proposed city-wide one cent sales tax would be used to offset the revenue lost. The proposed concept is designed to be revenue neutral: increases in sales tax collections would be used to offset reductions in the property tax revenue.

**Recommended Action:** Receive and file.

**8. Chapin Park Phase One Improvements**

**Staff from Law Kingdon and Park and Recreation**, will present the plan for the Phase One Development of Chapin Park.

**Recommended Action:** Approve the Phase One Development plan for Chapin Park.

**BOARD AGENDA**

**9. Updates, Issues and Reports**

Opportunity for the Council Member and the District Advisory Board members to report any activities, events or concerns in the neighborhoods or District III.

- a. Council Member Skelton
- b. DAB members

**Recommended Action:** Receive and file.

**10. Adjournment**

The next regularly scheduled meeting for the District III Advisory Board will be held at 7 p.m. on July 2, 2008, at the Water Center located at 101 E. Pawnee.